

CAPITAL IMPROVEMENTS PROGRAM 2003 PROJECT SCHEDULE

PROJECT TITLE: PK0104 RECREATION CENTER

DESCRIPTION: Planning phase to determine: type of facility, location and related amenities for a recreational building/complex.

PROJECT MANAGER:

Joe Chesser, Parks Development Manager

BUDGET SOURCE: Bonds

BUDGET AMOUNT: \$100,000

BUDGET LINE ITEM (S):

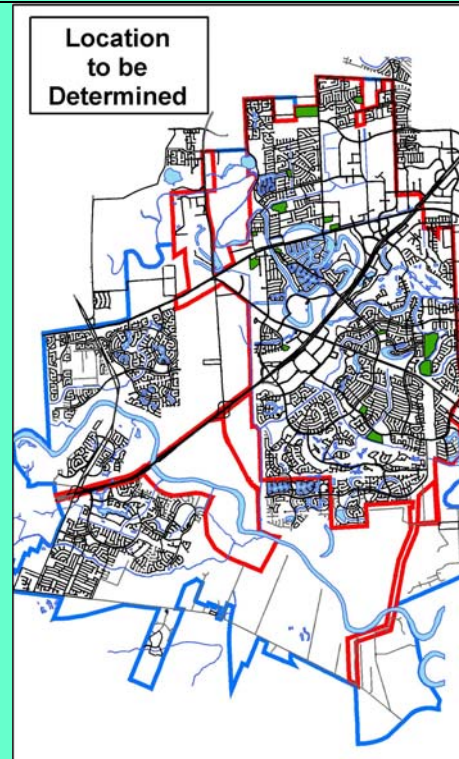
Budget

Actual

CONSULTANT (S):

CONTRACTOR (S):

COMPLETED PROJECT TOTAL:



PROJECT SCHEDULE:

**Proposed
Date**

**Revised
Date**

**Actual
Date**

Evaluate 1996 Master Plan,
1998 Facilities Plan & 2001
Recreation Center Committee
Report

02/03 – 03/03

Consultant selection for
assistance in programming
and establishment of scope of
the project

04/03 – 05/03

Preliminary scope and
Programming

06/03 – 03/04